

RESOLUTION NO. 2019-115

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
UPDATING USER FEES FOR THE ELK GROVE AQUATIC CENTER**

WHEREAS, the City Council approved the Civic Center master plan on January 13, 2016; construction began on the Elk Grove Aquatic Center (EGAC) in May 2017 as part of phase one of the project. The EGAC will add recreational and leisure opportunities in the City of Elk Grove; and

WHEREAS, in October 2017, the City entered into a management agreement with the Cosumnes Community Services District (CCSD) to operate the facility; CCSD will provide a variety of classes such as swim lessons and aqua aerobics, host special events, as well as room rentals at the EGAC; and

WHEREAS, the City Council adopted EGAC user fees in July 2018 (COEG Resolution No. 2018-153); these fees were researched by collecting fee information for aquatic centers from surrounding jurisdictions, and in consultation with CCSD and local swim teams. The fees establish reasonable rates for aquatic services based on similar services in the region; the fees also include a Laguna Ridge resident rate which provides a 20% discount on certain services, which recognizes the use of Laguna Ridge Community Facilities District funds in the construction of the EGAC; and

WHEREAS, the CCSD Board of Directors approved a new Fee Schedule in December 2018, which includes new prices for some of their aquatic classes, and to remain consistent with CCSD pricing as the facility operator, City staff recommends updating the EGAC user fee schedule.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby finds that the below fees do not exceed the reasonable costs to the City to provide the services identified below, and the City Council hereby ratifies and approves the following updated user fees for the Elk Grove Aquatic Center effective as of the date of this Resolution:

ACTIVITY	PREVIOUS FEE	PROPOSED FEE
Water Aerobics (per class)	\$4.00	\$5.00
Camps (JR. Guard/AQ Kids) <i>*duration of the camps vary hence change to hourly rate</i>	\$157.00	\$4.50-\$8.00/hour*
Swim Lessons (Group) <i>*duration of the lessons vary hence change to hourly rate</i>	\$64-\$148	\$8.00/hour*
Swim Lessons (Private/Semi-Private) <i>*duration of the lessons vary hence change to hourly rate</i>	\$104-\$112	\$52-\$55/hour*

ACTIVITY	PREVIOUS FEE	PROPOSED FEE
50 Meter Competition Pool Rental per hour	\$200.00	\$300.00
50 Meter Competition Pool Rental per hour (Laguna Ridge/Seniors)	\$160.00	\$240.00
25yd Instructional Pool per hour	\$150.00	\$75.00
25 yd Instructional Pool per hour (Laguna Ridge/Seniors)	\$120.00	\$60.00
Recreational Pool per hour	None	\$175.00/hour
Recreational Pool per hour (Laguna Ridge/Seniors)	None	\$140.00/hour
Staffing (Lifeguard/Custodian)	\$20.00/hour	\$25.00/hour

Senior Citizen Rate (age 62+)

20% discount on
Passes & Facility
Rentals

AND, BE IT FURTHER RESOLVED that the City Council of the City of Elk Grove hereby adopts the Elk Grove Aquatics Center Fee Schedule, attached hereto as Exhibit A and incorporated herein by reference, which fee schedule supersedes any and all previously adopted fee schedules for the Elk Grove Aquatics Center.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 12th day of June 2019




STEVE LY, MAYOR of the
CITY OF ELK GROVE

ATTEST:



JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



JONATHAN P. HOBBS
CITY ATTORNEY

EXHIBIT A
ELK GROVE AQUATICS CENTER FEES
JUNE 12, 2019

	ACTIVITY	EG FEE	EG PROPOSED FEE
	Lap Swim		
1	Daily Drop-In	\$ 7.00	\$ 7.00
	10-visit Membership Pass	\$ 55.00	\$ 55.00
	<i>10-visit Membership Pass (Laguna Ridge Residents/Seniors)</i>	\$ 44.00	\$ 44.00
2	Monthly Membership	\$ 50.00	\$ 50.00
	<i>Monthly Membership (Laguna Ridge Residents/Seniors)</i>	\$ 40.00	\$ 40.00
	Monthly Auto-Pay	\$ 45.00	\$ 45.00
	<i>Monthly Auto-Pay (Laguna Ridge Residents/Seniors)</i>	\$ 36.00	\$ 36.00
	Rec Swim		
3	Daily Visit (ages 2-4) / Under 2 is Free	\$ 4.00	\$ 4.00
	Daily Visit (ages 5+)	\$ 7.00	\$ 7.00
4	Summer Pass (ages 2-4) *Before 1st Sun in June	\$ 70.00	\$ 70.00
	<i>Summer Pass (ages 2-4)*Before 1st Sun in June (Laguna Ridge/Seniors)</i>	\$ 56.00	\$ 56.00
	Summer Pass (ages 2-4) *After 1st Sun in June	\$ 80.00	\$ 80.00
	<i>Summer Pass (ages 2-4)*After 1st Sun in June (Laguna Ridge/Seniors)</i>	\$ 64.00	\$ 64.00
	Summer Pass (ages 5+) *Before 1st Sun in June	\$ 80.00	\$ 80.00
	<i>Summer Pass (ages 5+)*Before 1st Sun in June (Laguna Ridge/Seniors)</i>	\$ 64.00	\$ 64.00
	Summer Pass (ages 5+) *After 1st Sun in June	\$ 90.00	\$ 90.00
	<i>Summer Pass (ages 5+)*After 1st Sun in June (Laguna Ridge/Seniors)</i>	\$ 72.00	\$ 72.00
	Wristband for Inflatables	\$ 2.00	\$ 2.00
	Aquatic Classes		
5	Water Aerobics (per class)	\$ 4.00	\$5.00
6	Junior Guard Class/AQ Kids/Camps	\$ 157.00	\$4.50-\$8.00/hour
	Contract Classes	\$5-10/hour	\$5-\$10/hour
	Certification Classes	\$50-250	
7	Swim Lessons (Group)	\$64-148	\$8.00/hour
8	Swim Lessons (Private)	\$104-112	\$52-\$55/hour
	Aquatic Rentals		
9	Per lane/per hour (competition - long course 50m)	\$ 15.00	
10	Per lane/per hour (competition - short course 25yd)	\$ 10.00	
11	Pools - Private Rental per hour minimum 2 hr rental		
	50 Meter Competition Pool per hour	\$ 200.00	\$300.00
	<i>50 Meter Competition Pool per hour (Laguna Ridge Resident/Senior)</i>	\$ 160.00	\$240.00
	25 yard Instructional Pool per hour	\$ 150.00	\$75.00
	<i>25 yard Instructional Pool per hour (Laguna Ridge Resident/Senior)</i>	\$ 120.00	\$60.00
	Recreational Pool per hour	None	\$175.00/hour
	<i>Recreational Pool per hour (Laguna Ridge/Seniors)</i>	None	\$140.00/hour
	Inflatable Add-On	\$ 130.00	

12	Pool Party Packages		
	Splash Party Thurs-Fri / Sat-Sun Pricing-2 hr use 30 guests		
	Adventure Party Thurs-Fri / Sat-Sun Pricing-2 hr use 30 guests*		
	*Party includes 5 XL pizzas and 5 pitchers of drinks		
	"Private Splash Party" Sat-Sun Pricing-2 hr use 100 guests		
	Wackford Blue Heron Room Sat-Sun add-on		
	"Small Package" Mon-Fri 2 hr 30 guests - Canopy	\$ 250.00	
	"Small Package" Mon-Fri 2 hr 30 guests - Canopy (Laguna Ridge)	\$ 200.00	
	"Small Package" Sat-Sun 2 hr 30 Guests - Party Room	\$ 300.00	
	"Small Package" Sat-Sun 2 hr 30 Guests - Party Room (Laguna Ridge)	\$ 240.00	
	Small Food Add- on (5 XL Pizzas/ 5 Pitchers of Soda)	\$ 80.00	
	Wrist Band Bundle for 20 Guests	\$ 30.00	
	"Large Package" Mon-Fri 2 hr PRIVATE rental 60 guests - Party Rm	\$ 500.00	
	"Large Package" Mon-Fri 2 hr PRIVATE rental 60 guests - Party Rm (Laguna Ri	\$ 400.00	
	"Large Package" Sat-Sun 2 hr PRIVATE rental 60 guests - Party Rm	\$ 550.00	
	"Large Package" Sat-Sun 2 hr PRIVATE rental 60 guests - Party Rm (Laguna Ri	\$ 440.00	
	Large Food Add- on (10 XL Pizzas/ 10 Pitchers of Soda)	\$ 175.00	
	Swim Meets (includes use of Meet Management Room)		
13	Half-Day Meet (3-7 hours)	\$ 1,600.00	
14	Full-Day Meet (7+-15 hours)	\$ 2,500.00	
	Facility Rental (per hour)		
	Party Room Rental		
	Half-Room: capacity 30	\$ 50.00	
	Half-Room: capacity 30 (Laguna Ridge Residents/Seniors)	\$ 40.00	
	Full Room: capacity 60	\$ 100.00	
	Full Room: capacity 60 (Laguna Ridge Residents/Seniors)	\$ 80.00	
	Pool Cabana/Canopy Rental	\$ 30.00	
	Pool Cabana/Canopy Rental (Laguna Ridge Residents/Seniors)	\$ 24.00	
15	Staffing (Lifeguard/Custodial)	\$20/hour	\$25/hour

CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2019-115

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) ss
CITY OF ELK GROVE)

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on June 12, 2019 by the following vote:

AYES: COUNCILMEMBERS: Ly, Hume, Detrick, Nguyen, Suen

NOES: COUNCILMEMBERS: None

ABSTAIN: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None



Jason Lindgren, City Clerk
City of Elk Grove, California